

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(1)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 12 MONTHS:</b> December 31, 2024
---	---

**ADDRESS:(number,street,city,state and zip code)**  
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	2,493,675,941	9,853,626	1,172,774
2	Commercial Service.....	1,139,782,384	8,411,140	108,483
3	Industrial Service.....	164,225,793	1,660,668	2,837
4	Other Sales to Ultimate Consumers...	25,009,789	225,954	5,079
5	<b>Total Sales to Ultimate Consumers</b>	3,822,693,907	20,151,388	1,289,173
6	<b>Sales for Resale .....</b>	464,660,155	8,245,466	30
7	<b>Total Sales of Electric Energy...</b>	4,287,354,062	28,396,854	1,289,203
8	<b>OTHER ELECTRIC REVENUES.....</b>	316,293,739	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	4,603,647,801		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	2,820,522,420		
11	Depreciation.....	434,169,945		
12	Deferrals/Amort.of Reglaty.Assets,Net	48,130,546		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	420,033,849		
14	Income Taxes - Federal.....	26,555,942		
15	Income Taxes - Other.....	(2,143,542)		
16	Prov. for Deferred Income Taxes - Net	157,389,300		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	601,835,549		
19	<b>Total Electric Operating Expenses.</b>	3,904,658,460		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	698,989,341		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	698,989,341		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	21,397,292		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	22,398,732		
26	<b>TOTAL INCOME.....</b>	742,785,365		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	206,339,547		
28	Amort. Debt Disc., Prem. & Expense..	4,519,098		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	865,700		
30	Other Interest Charges .....**	26,586,257		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(8,122,995)		
32	<b>Net Interest Charges.....</b>	230,187,607		
33	<b>NET INCOME.....</b>	512,597,758		
34	<b>PREFERRED DIVIDENDS.....</b>	5,558,609		
35	<b>BALANCE FOR COMMON.....</b>	507,039,149		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**  
December 31, 2024

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	2,493,675,941	9,853,626	1,172,774
2	Commercial Service.....	1,139,782,384	8,411,140	108,483
3	Industrial Service.....	164,225,793	1,660,668	2,837
4	Other Sales to Ultimate Consumers...	25,009,789	225,954	5,079
5	<b>Total Sales to Ultimate Consumers</b>	3,822,693,907	20,151,388	1,289,173
6	<b>Sales for Resale .....</b>	464,660,155	9,205,702	30
7	<b>Total Sales of Electric Energy...</b>	4,287,354,062	29,357,090	1,289,203
8	<b>OTHER ELECTRIC REVENUES.....</b>	56,998,707	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	4,344,352,769		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	3,325,367,211		
11	Depreciation.....	249,100,524		
12	Deferrals/Amort.of Reglaty.Assets,Net	43,429,448		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	303,949,100		
14	Income Taxes - Federal.....	(3,863,974)		
15	Income Taxes - Other.....	(11,496,108)		
16	Prov. for Deferred Income Taxes - Net	94,586,689		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	383,175,707		
19	<b>Total Electric Operating Expenses.</b>	4,001,072,890		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	343,279,879		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	343,279,879		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	33,558,900		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	9,867,509		
26	<b>TOTAL INCOME.....</b>	386,706,288		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	123,512,377		
28	Amort. Debt Disc., Prem. & Expense..	2,805,465		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	472,672		
30	Other Interest Charges .....	27,701,080		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,964,140)		
32	<b>Net Interest Charges.....</b>	150,527,454		
33	<b>NET INCOME.....</b>	236,178,834		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	232,893,696		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(3)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 3 MONTHS:</b> December 31, 2024
---	--

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	596,015,899	2,327,281	1,181,097
2	Commercial Service.....	306,704,918	1,993,329	108,560
3	Industrial Service.....	47,172,914	409,710	2,809
4	Other Sales to Ultimate Consumers...	7,883,620	57,829	5,080
5	<b>Total Sales to Ultimate Consumers</b>	957,777,351	4,788,149	1,297,546
6	<b>Sales for Resale .....</b>	132,778,186	1,615,161	30
7	<b>Total Sales of Electric Energy...</b>	1,090,555,537	6,403,310	1,297,576
8	<b>OTHER ELECTRIC REVENUES.....</b>	91,602,878	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	1,182,158,415		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	587,443,100		
11	Depreciation.....	112,202,959		
12	Deferrals/Amort.of Reglaty.Assets,Net	172,325,555		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	103,926,125		
14	Income Taxes - Federal.....	19,260,974		
15	Income Taxes - Other.....	6,087,779		
16	Prov. for Deferred Income Taxes - Net	19,414,858		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	148,689,736		
19	<b>Total Electric Operating Expenses.</b>	1,020,661,350		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	161,497,065		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	161,497,065		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	(5,474,355)		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	5,444,732		
26	<b>TOTAL INCOME.....</b>	161,467,442		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	52,058,009		
28	Amort. Debt Disc., Prem. & Expense..	1,196,726		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	201,126		
30	Other Interest Charges .....**	(740,613)		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,002,284)		
32	<b>Net Interest Charges.....</b>	50,712,964		
33	<b>NET INCOME.....</b>	110,754,478		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	109,364,826		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 3 MONTHS:</b> December 31, 2024
---	--

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	596,015,899	2,327,281	1,181,097
2	Commercial Service.....	306,704,918	1,993,329	108,560
3	Industrial Service.....	47,172,914	409,710	2,809
4	Other Sales to Ultimate Consumers...	7,883,620	57,829	5,080
5	<b>Total Sales to Ultimate Consumers</b>	957,777,351	4,788,149	1,297,546
6	<b>Sales for Resale .....</b>	132,778,186	1,987,244	30
7	<b>Total Sales of Electric Energy...</b>	1,090,555,537	6,775,393	1,297,576
8	<b>OTHER ELECTRIC REVENUES.....</b>	15,024,632	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	1,105,580,169		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	702,375,956		
11	Depreciation.....	64,460,048		
12	Deferrals/Amort.of Reglaty.Assets,Net	171,083,149		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	74,563,918		
14	Income Taxes - Federal.....	18,228,520		
15	Income Taxes - Other.....	6,508,972		
16	Prov. for Deferred Income Taxes - Net	(4,769,690)		
17	Investment Tax Credit Adj. - Net....	-		
18	<b>Total Taxes.....</b>	94,531,720		
19	<b>Total Electric Operating Expenses.</b>	1,032,450,873		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	73,129,296		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	73,129,296		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	730,491		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	2,652,121		
26	<b>TOTAL INCOME.....</b>	76,511,908		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	31,090,708		
28	Amort. Debt Disc., Prem. & Expense..	744,479		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	109,815		
30	Other Interest Charges .....	3,037,886		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,055,782)		
32	<b>Net Interest Charges.....</b>	33,927,106		
33	<b>NET INCOME.....</b>	42,584,802		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	41,763,518		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended December 31, 2024**

	<b>Average *</b>
Total Utility Plant In Service	\$ 8,127,059
Less: Accumulated Provision for Depreciation	1,455,050
Net Utility Plant	6,672,009
Plus:	
Materials and Supplies, Excluding Fuel	189,437
Net Regulatory Asset - FAS 109	(150,865)
Working Capital Allowance	46,839
Deferred Taxes on CIAC, Net of Gross-Up	36,259
Regulatory Asset - Connecticut Yankee	16,234
Regulatory Asset - Maine Yankee	(8,589)
Other Deferred Assets	27,977
Prepayments	11,062
Less:	
Accumulated Provision for Deferred Income Taxes	1,142,493
Accum. Provision for Def. Income Taxes - FAS109	(150,865)
Customer Deposits	5,242
Reserves	(622,096)
Regulatory Liability - Connecticut Yankee	1,716
Regulatory Liability - Maine Yankee	726
Rate Base	6,463,147
Operating Income	\$ 343,280
Rate of Return	5.31%

\* 5 Quarter Average Rate Base

Exhibit 1 (C) (1a)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 12 Months Ended December 31, 2024  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 4,971,869	43.34%	
Preferred Stock	117,020	1.02%	
Common Equity	<u>6,382,155</u>	<u>55.64%</u>	
Total	<u>\$ 11,471,044</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	4.26%	43.34%	1.85%
Preferred Stock	4.75%	1.02%	0.05%
Weighted Costs			<u>1.90%</u>
Rate of Return on Rate Base			5.31%
Less: Weighted Costs			<u>1.90%</u>
Common Equity Component			3.41%
Percentage of Common Equity to Total Capitalization			<u>55.64%</u>
Return on Common Equity			<u>6.13%</u>

**Exhibit 1 (C) (1b)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Authorized Capitalization Cost of Capital Method**  
**For the 12 Months Ended December 31, 2024**  
**(Thousands of Dollars)**

	<b>Authorized Capitalization Ratios</b>		
	<b>5-Q Average</b>		
Long-Term Debt			45.38%
Preferred Stock			1.62%
Common Equity			53.00%
Total			100.00%
	<b>Embedded Cost</b>	<b>Average Capitalization Ratio</b>	<b>Weighted Cost</b>
Long-Term Debt	4.26%	45.38%	1.93%
Preferred Stock	4.75%	1.62%	0.08%
Weighted Costs			2.01%
Rate of Return on Rate Base			5.31%
Less: Weighted Costs			2.01%
Common Equity Component			3.30%
Percentage of Common Equity to Total Capitalization			53.00%
Return on Common Equity			6.23%

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended December 31, 2024**  
**(Thousands of Dollars)**

<u><b>Average Common Equity</b></u>	<u><b>Amount</b></u>	
December 2023	6,090,485	
March 2024	6,244,948	
June 2024	6,475,159	
September 2024	6,540,559	
December 2024	6,563,724	
Total - 5 Quarters	<u>31,914,875</u>	
Common Equity - 5-Q Average	6,382,975	
Earnings For Common - 12 Months Ended	\$ 507,039	from exh1(A)(1) Line 35
Return on Common Equity - 5-Q Average	<u>7.94%</u>	

## Exhibit 1(D)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended December 31, 2024**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 8,319,848
Less: Accumulated Provision for Depreciation	<u>1,521,380</u>
Net Utility Plant	6,798,469
Plus:	
Materials and Supplies, Excluding Fuel	211,559
Net Regulatory Asset - FAS 109	(145,672)
Working Capital Allowance	46,839
Deferred Taxes on CIAC, Net of Gross-Up	36,148
Regulatory Asset - Connecticut Yankee	16,418
Regulatory Asset - Maine Yankee	(8,515)
Other Deferred Assets	28,725
Prepayments	10,278
Less:	
Accumulated Provision for Deferred Income Taxes	1,158,524
Accum. Provision for Def. Income Taxes - FAS109	(145,672)
Customer Deposits	6,287
Reserves	(638,409)
Regulatory Liability - Connecticut Yankee	1,864
Regulatory Liability - Maine Yankee	<u>783</u>
Rate Base	<u><u>6,610,871</u></u>
Operating Income	<u><u>\$ 73,129</u></u>
Rate of Return	<u><u>1.11%</u></u>

\* 2 Quarter Average Rate Base

**Exhibit 1 (E)(1)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 3 Months Ended December 31, 2024**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 5,177,672	43.71%	
Preferred Stock	117,020	0.99%	
Common Equity	<u>6,551,322</u>	55.30%	
Total	<u>\$ 11,846,014</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.03%	43.71%	0.45%
Preferred Stock	1.19%	0.99%	0.01%
Weighted Costs			<u>0.46%</u>
Rate of Return on Rate Base			1.11%
Less: Weighted Costs			<u>0.46%</u>
Common Equity Component			0.65%
Percentage of Common Equity to Total Capitalization			<u>55.30%</u>
Return on Common Equity			<u>1.18%</u>

**Exhibit 1 (E)(2)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 3 Months Ended December 31, 2024**  
**(Thousands of Dollars)**

<b><u>Average Common Equity</u></b>	<b><u>Amount</u></b>
September 2024	6,540,559
December 2024	6,563,724
Total - 2 Quarters	<u>13,104,283</u>
Common Equity - 2-Q Average	6,552,142
Earnings For Common	\$ 109,365
Return on Common Equity - 2-Q Average	<u>1.67%</u>